

Sinking Fund Plan

DATE: October 18, 2013

PROJECT: White Pigeon Community Schools

PROJECT NO. 11158.00

1. Year One 2013
Central Elementary Infrastructure & Site Safety
 - a. Gut and replace center student toilet rooms
 - b. Replace plumbing lines, plumbing fixtures, storm lines and sanitary lines
 - (1) Sanitary lines under the slab will be addressed as they become an issue, maintain funds within the sinking fund for on-going maintenance
 - c. Provide new driveways, parent drop off/pick and parking to improve safety for student arrival and dismissal
 - d. Replace original electrical panels and service
 - e. New digital sign at entry

2. Year Two 2014
High School
 - a. Gut and replace toilet rooms and plumbing lines
 - b. Replace original electrical panels and service
 - (1) Alternate - if budget allows
 - c. Weight room addition/expansion
 - d. Replace aged kitchen ventilation
 - e. Gut and replace locker rooms
Central Elementary
 - f. Remodel west end toilet rooms
 - g. Remodel entry vestibule for security
 - h. Replace gymnasium floor surface to improve student safety and accessibility for athletic practices

3. Year Four 2016

High School

- a. Improve storm water system
- b. Remodel science labs
- c. Replace sidewalks and walk ways
- d. Remodel food science lab
- e. Replace parking and improve pedestrian safety
- f. Repair and upgrade stadium bleachers (visitor's)
- g. Replace Middle School heating and ventilation equipment
- h. Replace aged domestic water and heating lines
- i. Replace gymnasium balcony bleachers

Central Elementary

- j. Improve exterior lighting and efficiency with LED fixtures to increase safety and security
- k. Improve playground safety, replace playground equipment and provide new ground surface material
- (1) *Only select portions are Sinking Fund allowable*
- l. Remodel media center finishes and lighting